



Midland County Emergency Food Pantry Network 2015 Annual Letter

Dear EFPN Supporters and Volunteers,

May, 2016

Thank you for trusting us with your donations of food and money, as well your volunteer time, all of which allow us to serve those in need of food in Midland County. We believe it takes a team of people to help those in need, and we feel a tremendous responsibility to use your donations as effectively as possible.

In 2015, we experienced a manager change. Joanne Bober was offered a full time job opportunity. We were sad to see Joanne leave but were very happy to welcome Sandra Warner as our new part-time manager. Sandra recently retired from Allis Information Management where she had been a co-owner.

We experienced a decrease in demand for some of our programs in 2015 compared with 2014. Our Regular Pantry Program was down 12%, and the Backpack Buddies Program was down 11%. The Thanksgiving Program was up 10% and our Mobile Pantry Program was up 18% due to having more mobile pantries in 2015 versus 2014. The number of cases of nutritional supplement given out for our Medical Nutrition Program was up 79%. Some of the increase can be attributed to some of our recipients in our expanded senior delivery program getting this supplement. Of the households we served through our regular pantry program, 73% were headed by women. Children and seniors made up 49% of recipients served at our pantries. We hope the decrease usage of some our programs indicates more people are getting jobs or increased working hours. We continue to look for ways to promote our services so that lack of awareness is not a reason for the decline.

We saw an increase in food donations in 2015. We credit this to the introduction of reusable grocery bags at a number of supporting churches. These bags were donated by the St. John's Episcopal's Endowment Committee. We benefited from a record number of donations from the letter carrier's food drive.

2015 was the first full year of our expanded senior delivery service. This service is a partnership with Department of Health & Human Services and Midland County's Senior Services. In addition to food or nutritional supplements, the boxes delivered often had a card made by St. John's Lutheran's Preschool. We also supported a special summer backpack program for children in Sanford and West Midland Family Center. The food was provided as an incentive for reading.

We set two goals for 2015: once a month provide fruit in the Backpack Buddies Program and do an anonymous written client survey. We succeeded in providing an apple or orange each month for the backpacks. Implementing this program was not just increased costs but the logistics of purchasing the fruit, dividing it for the various schools and the cooperation of the Backpack Buddies volunteers to get the fruit into the backpacks. All of our pantries conducted an optional survey of our clients. We wanted to know how they felt they were being treated, whether they were getting enough food and was the food of the kind and quality they liked. The survey ran October, 2015 through the end of March, 2016. We are in the process of analyzing the data from hundreds of surveys. Preliminary results showed a very high degree of satisfaction with our pantries in terms of treatment of clients, the quantity of food received and food quality.

Winston Churchill said, "We make a living by what we get. We make a life by what we give." Thank you for making life better for many by giving us the resources we need to impact the lives of others. Through all our programs, we endeavor to provide more than food. We hope on your behalf we are delivering empathy, compassion, care, a "listening ear" and above all, hope.

Sincerely,

Angela Buske

President

Sandra Warner

Manager

Midland County EFPN
Statement of Activities
January 1, 2015 – December 31, 2015

| | | |
|--|-------------------|-------------------|
| Ordinary Income | | |
| Public Support and Grants | | 399,704.33 |
| Investments, Interest & Indirect Support | | 543.15 |
| Pantry Income | | <u>13,519.26</u> |
| TOTAL INCOME | | 413,766.74 |
| Expenses | | |
| Accounting Fees | | 5,330.44 |
| Facilities and Equipment | | 9,030.58 |
| Food & Supplies | | |
| Gift Certificates | 22,050.00 | |
| Medical/Nutrition | 16,418.74 | |
| Venison Processing | 4,274.20 | |
| Backpack | 57,934.68 | |
| Thanksgiving | 17,833.08 | |
| Mobile Pantry | 17,457.54 | |
| Regular Pantry | <u>198,810.17</u> | |
| Total Food and Supplies | | 334,778.41 |
| Operations* | | 15,448.57 |
| Other Expenses | | 841.50 |
| Payroll Expenses | | <u>44,934.64</u> |
| TOTAL EXPENSES | | 410,364.14 |
| Net Income | | 3,402.60 |

Midland County EFPN
Statement of Financial Position
January 1, 2015 – December 31, 2015

| | | |
|---------------------------------------|-------------------|--------------------------|
| Assets | | |
| Current Assets | | |
| Checking/Savings | | 267,275.24 |
| Other Current Assets | | |
| Accounts Receivable | 3,000.00 | |
| Gift Certificates | 6,384.00 | |
| Inventory | 30,763.20 | |
| Store Gift Cards | <u>8,806.94</u> | |
| Total Other Current Assets | | 48,954.14 |
| Other Assets | | |
| MACF Endowment Fund | | <u>40,214.27</u> |
| TOTAL ASSETS | | <u>356,443.65</u> |
| Liabilities & Equity | | |
| Current Liabilities | | |
| Accounts Payable | 17,059.52 | |
| Accrued Compensation | 715.44 | |
| Accrued SUTA, FICA & St. Withholding | <u>216.06</u> | |
| Total Current Liabilities | | 17,991.02 |
| Equity | | |
| Network Unrestricted Assets | | |
| Board Designated | 40,214.35 | |
| Undesignated Funds | <u>277,415.89</u> | |
| Total Network Unrestricted Assets | | 317,630.24 |
| Temp. Restricted Net Assets | | |
| Backpack | 0.16 | |
| Mobile Pantry | 1,145.00 | |
| Thanksgiving Baskets | <u>15,042.83</u> | |
| Total Temp. Restricted Net Assets | | 16,187.99 |
| Unrestricted Net Assets | | 1,231.80 |
| Net Income | | <u>3,402.60</u> |
| Total Equity | | <u>338,452.63</u> |
| TOTAL LIABILITIES & EQUITY | | <u>356,443.65</u> |

* Operations expenses include office supplies, dues/fees, printing & copying, telephone, Internet, postage, insurance and rent

Financial numbers reviewed by the accounting firm Yeo & Yeo

Midland County Emergency Food Pantry Network
A Summary Report for 2015 For All Network Pantries and Programs

NETWORK PANTRY REFERRALS

| | Regular Program | Student Assistance | Special Elderly Assistance | Emergency Boxes |
|-------------------------------|-----------------|--------------------|----------------------------|-----------------|
| Households | 2819* | 8/month | 15/month | 59 |
| People | 8611 | 16/month | 15/month | |
| # of \$10 Gift Cert's) | 4756 | | | |

* includes 12 homeless

OTHER NETWORK PROGRAMS

| Thanksgiving | Mobile Food Pantry | Back Pack | Medical Nutrition |
|--------------|--------------------|-----------|-------------------|
| 403 | 2110 | | 211** |
| 1425 | 6393 | 655/wk | 211 |
| 918 | | | |

** 460 cases of nutritional supplement

PANTRY USAGE

| Pantry | # of Households | # of People |
|------------------------------------|-----------------|-------------|
| HELP | 1188 | 3473 |
| SAMS | 1085 | 3308 |
| Sanford | 134 | 419 |
| Coleman | 130 | 469 |
| West Mid. Family Center | 112 | 402 |
| North Mid. Family Center | 68 | 256 |
| Wheeler Rd Church of Christ | 59 | 169 |
| Bullock Creek Outreach | 43 | 115 |

FOOD AND NON FOOD INVENTORY

| Food/Non Food Sources for Regular Program | # of Items |
|---|------------|
| Donated | 122942 |
| Purchased Locally | 29120 |
| Purchased from Food Bank | 65632 |
| Total items in | 217694 |
| Total items out | 205940 |

* Items out/month ~17160

| | |
|---------------|---------------|
| Birthday Kits | 455 given out |
|---------------|---------------|

CLIENT'S PRIMARY INCOME SOURCE

| Income Source | # of Households |
|---------------------------|-----------------|
| Social Security | 718 |
| SSI | 586 |
| Part Time Job | 334 |
| DHHS Programs | 331 |
| None | 315 |
| Full Time Job | 303 |
| Disability | 157 |
| Unemployment Comp. | 29 |
| Retirement | 24 |

GROUPS ASSISTED THROUGH REGULAR PROGRAM

| Group | # of People |
|------------------------|-------------|
| Infants Under 2 | 530 |
| Children 2-12 | 1695 |
| Teenagers | 1252 |
| Seniors | 762 |

GENDER Of HEAD Of HOUSEHOLDS

| Heads of Households | # of people |
|---------------------|-------------|
| Female | 2073 |
| Male | 744 |

Supporters of EFPN Network Pantries and Programs

We are very grateful to all of our supporters. Every gift is needed and welcomed. Every person who gives time, money or in-kind donations is a vital part of our organization. We have many individuals who support our Network. In order to save printing costs, we have only listed supporting businesses, organizations and churches. We make every effort to be complete in maintaining our list of donors. If we have inadvertently left off your business, organization or church, please let us know.

Monetary Donors to EFPN Network

Aldersgate United Methodist Church
Aldersgate United Methodist Women
Amazon Smile
Assumption of the Blessed Virgin Mary Church
AT&T United Way Employee Giving Campaign
Blessed Sacrament Church
Cabot Corporation
Chapel Lane Presbyterian Church
Church Women United- Midland Crop Walk
Culver's of Midland, MI
Dow Chemical TERC Group
First United Methodist Church
First United Methodist-United Methodist Women
Grape Beginnings Winery
GWRRA Chapter V-MI
H.E. Lennon Inc
Holy Family Episcopal Church
Ieuter Insurance Group
Ingenuity IEQ
Ittner Bean & Grain Inc
Jackson's Girls Club
JC Penney Silicon Valley Community Foundation
Kroger's Grocery Store Rewards' Program
Meijer's Grocery Store Simply Give Campaign
Memorial Presbyterian Church
Memorial Presbyterian Church-Adv. Concepts Committee
Memorial Presbyterian Church-Presbyterian Women
Men of Music-Holiday Concert
Midland Area Community Foundation-Give Local Event
Midland Civitan Club
Midland Community Center-Aquacise Class
Midland Community Orchestra
Midland County Assn. of Retired School Personnel
Midland Morning Rotary
Midland R/C Modeler's Club
Monday Club
National Association of Letter Carriers, Branch 2317
Poseyville United Methodist Women
Priority Health
Saginaw Bay Underwriters
Spherion Staffing
The Benevity Community Impact Fund (Clorox Co)
The Lubrizol Foundation
The Peter & Dorothy A Solomon Foundation
The Tom White Family Fund
Tops Mi No 959
Tri City Disc Golf Club
United Church Of Christ
Well Spring Naturopathic Health Services & Studio
Wheeler Road Church of Christ
Wines for Humanity
Woodcrest Elementary School

In-Kind Donors to EFPN Network

Aaron's Gifts from Home
Advanced Auto Parts
Aldersgate United Methodist Church
American Association of University Women
Blessed Sacrament Church, Faith Formation & School
Blessed Sacrament Wolf Cub Scouts
Chestnut Hill Elementary School-3rd grade
Chippewa Nature Center
Culver's of Midland
Dr. Daniel Clement, DDS & Staff
Dollar Daze
Dow Chemical Customer Information Group
Dow Chemical Logistics & Supply Chain
Dow High School Music Boosters
Food Bank of Eastern Michigan
Gavin & Associates
Girl Scouts Troop 50721
Girl Scouts Troop 50723
Hidden Harvest
Lalonde's Market
Life Leadership Group
Meijer's Grocery store
Midland Balloon Festival
Midland Area Chamber of Commerce
Midland Area Chamber of Commerce Farmer's Market
Midland Community Orchestra
Midland Community Tennis Center-Dow Corning Tennis Classic
Midland Country Club
Midland Figure Skating Club
Midland Fire Fighters Youth Foundation
Midland Jaycees
MidMichigan Community Action Agency
National Association of Letter Carriers, Branch 2317
Open Door
Psi Iota Xi Sorority
St. John's Episcopal Church's Endowment Committee
Senior Citizens of the Thumb
Stanford LP Gas
Temple Beth El
The Church of Jesus Christ of Latter-day Saints
Tri-City Disc Golf
Trinseo

Grants

Blessed Sacrament Church (for coordinator's salary)
Chemical Bank (for cookbooks for clients)
James R. and Anita Horne Jenkins Family Foundation (for Backpack Buddies)
Midland Kiwanis Foundation (for Backpack Buddies)
The Dow Chemical Company Foundation (for Backpack Buddies)

Supporters of EFPN Network Pantries and Programs

| | | |
|---|---|--|
| <p>Bullock Creek Outreach Pantry <i>sponsored by Messiah Lutheran Church</i></p> <p>Bullock Creek Elementary School Messiah Lutheran Church Pine River School Father/Daughter Dance Thrivant Financial</p> <p>Coleman Railway Center Pantry <i>sponsored by Coleman Ministerial Association</i></p> <p>Cairn's Market Coleman Business Association Coleman Church of God Coleman City Hall Coleman Family Pharmacy Coleman Lioness Club Coleman Railway Center Coleman Schools Coleman Friendly Folks Coleman Variety Show Coleman Veterans Memorial Coleman VFW Coleman Wesleyan Church Community of Christ Church Dana Carpet Faith United Methodist Church Gordon Sales Huhtamaki Masonic Lodge 427 North Bradley Church O'Laughlin Funeral Home Pizza Man's Rod Benders Street Association</p> <p>North Midland Family Center</p> <p>Assumption of the Blessed Virgin Mary Church Feeny, Chrysler, Jeep, Dodge Hope United Methodist Church Jr. Fair Board Midland Community Center Race</p> <p>BackPack Buddies</p> <p>Assumption of the Blessed Virgin Mary Church Charles J. Strosacker Foundation Delta Sigma Theta Sorority Eagle Ridge Church of God First Baptist Church First United Methodist Church First United Methodist Church-United Methodist Women Memorial Presbyterian Church Midland Civitan Club Midland Public Schools' Grounds Employees Our Redeemer Evangelical Free Church Sanford United Methodist Studley Grange</p> | <p>Help Pantry <i>sponsored by Memorial Presbyterian Church</i></p> <p>Adams Elementary School Assumption of the Blessed Virgin Mary Church Blessed Sacrament Church Caregiving Network Chapel Lane Presbyterian Church Chippewa Nature Center Homestead Garden Church of the Brethren Eastlawn Elementary School Edward Jones Family Fare Grocery Store First Baptist Church Girl Scouts Girls on the Run Independence Village Kiwassie Kiwanis McLaren Pharmacy Memorial Presbyterian Church Memorial Presbyterian Church-Voyagers Midland High School Midland Jaycees Northwood Students for Sustainability Open Door Stepping Stones Daycare & Preschool Temple Beth El Trinity Lutheran Church XI Alpha Alpha Young Life</p> <p>Wheeler Road Church of Christ Pantry <i>sponsored by Wheeler Road Church of Christ</i></p> <p>Chemical Bank Wheeler Road Church of Christ</p> <p>West Midland Family Center</p> <p>Calvary Baptist Church Floyd Father/Daughter Dance Floyd Elementary School Gordonville United Methodist Church Homer United Methodist Church Mt. Haley Church of God Simmons Chiropractic United Way Food Drive West Midland Family Center</p> | <p>SAMS Pantry <i>sponsored by St. John's Episcopal Church</i></p> <p>Aldersgate United Methodist Church Assumption of the Blessed Virgin Mary Church Blessed Sacrament Church Ecumenical Women's Bible Study Group First United Methodist Church Greater Midland Comm. Cntr. -Dow Comm. Cntr. Run/Walk Holy Family Community Gardens Holy Family Episcopal Church Jefferson Middle School Midland County Retired School Personnel Pine River Friends Siebert Girl Scouts St. Brigid of Kildare Church St. John's Episcopal Church St. John's Episcopal PreSchool Trinity Lutheran Church Trinseo United Church Of Christ</p> <p>Sanford Pantry <i>sponsored by Sanford United Methodist Church</i></p> <p>American Legion Post 443 Community of Christ Church Curves of Midland Dow Corning Corp Meridian Girl Scouts Meridian High School Old Oak Trails/Estates Our Lady Of Grace Church Sanford Food Center Sanford United Methodist Church Sanford Women of the Moose chapter 2249 St Paul Lutheran Church Women's Fitness</p> <p>Mobile Food Pantry</p> <p>Blessed Sacrament Church City of Midland-Civic Arena Coleman Faith United Methodist Church Family Fare Grocery Store Food Bank of Eastern Michigan Hidden Harvest Messiah Lutheran Church Midland-Gladwin Central Labor Council Midland Lions Club Midland Steelworkers Union Hall North Midland Family Center The Church of Jesus Christ of Latter-day Saints Thrivent Financial Trinity Lutheran Church West Midland Family Center</p> |
|---|---|--|

Supporters of EFPN Network Pantries and Programs

| Gifts in Honor Of | Gifts in Memory of | Thanksgiving Program |
|--|----------------------------|--|
| Lucy Aspiras | Don Beshgetoor | Aldersgate United Methodist Church |
| James and Dona Baker | Danielle Bessemer | Aldersgate United Methodist Women |
| Ester Barger | Donald Bloomfield | Aldi's Grocery Store |
| Charles & Marnie Bash | Kathy Bohl | Assumption of Blessed Virgin Mary Church |
| Nicki Bauer | Claire Bosscher | Blessed Sacrament Church, Faith Formation & School |
| Marion Bickel | Frances Bucklew | Carpenter Elementary School |
| Karen Burow | Charles & Joyce Burton | Chapel Lane Presbyterian Church |
| Victor Chichester | Dale Bywater | Chestnut Elementary School |
| Wanda Cislo | Pat Bywater | Church of Jesus Christ of Latter-day Saints |
| Don and Marilyn Findlay | Robert & Myrtha Carter | Church of the Brethren |
| Roy & Joan Gibson | Robert Christiansen | Dow Chemical Logistics Team |
| Delores Goulet | O. James Clark | Dr. Brian Bailey, DDS |
| Sandy Granzo | Gerry Coon | Dr. Jeffrey Dulude, DDS |
| Mr. & Mrs. Scott Hay & Rachel | Harry Daykin | Dr. Bart Thompson, DDS |
| Bernadette Hanay | Jane Delahanty | Dr. Cynthia Skiba, DDS |
| Mr. & Mrs. Michael Hardy & Family | Mary Jean Eadie | Dr. Douglas Ford, DDS |
| Mr. & Mrs. Newton Hurst & Family | Steve Fitzgibbon | Dr. John Carter, DDS |
| Mr. & Mrs. Floyd Kanney | Ted & Delray Gacek | Dr. Ted Knight, DDS |
| Mr. & Mrs. Michael Kanney & Family | Harriet Gorney | Family Fare Grocery Store |
| James & Jean Karpicke | Gary Gransden | First Church -Christ Scientist |
| Connie Latuszek | Lawrence and Thelma Grant | First United Methodist Church |
| Robert & Sandy Lehmann | Mary Ann Grant | Gordon Food Service |
| Robert and Denise Lundy | Jean Hanson | Grace Bible Church |
| Alice McHugh | Ruth Hitchcock | Holy Scripture Lutheran Church |
| Cristina Mendoza | Alyce Hummel | Jack's Fruit Market |
| Virgilio & Purita Mendoza | Floyd Inscho | Jefferson Middle School |
| Midland Cogeneration Venture Employees | Robert W. Jackson | Kiwassee Kiwanis Club |
| Colleen Rinehart | Luann Jones | Kroger's Grocery Store |
| Anne Swan | Howard G. Kelm | LaLonde's Market |
| Thayre and Katie Talcott | Jo Ann Kozuch | Mapleton United Methodist Church |
| Kris Thelen | Victor Luoma | Meijer's Grocery Store |
| Mary Tkachik | Martha McDermott | Memorial Presbyterian Church |
| Andy and Danielle Tometich | Vernon McIntosh | Midland Cogeneration Venture |
| Doug Van Hala | Nancy Mattson | Midland County DHHS |
| Chuck and Katie Vesser | Jerry Maxson | Midland Daily News |
| Sam and Jean Vranish | Jack McQuaid | Midland High Key Club |
| Carole Ann Wilder & Family | Ernesto T. Mendoza | Midland Morning Rotary Club |
| Peter & Audrey Wright | Daniel Moreno | Mt. Haley Church of God |
| Sam Yoder | Ruth Morrison | New Hope Community Church of God |
| Virginia Young | Aurora Ortiz | Our Lady of Grace Church |
| | George Quayle | Pine River Elementary School |
| | William Perry | Plymouth Elementary School |
| | Bernie & Barbara Philabaum | Poseyville United Methodist women |
| | Larry Pillepich | Sanford Community of Christ Church |
| | Richard Rankl | Sanford Food Pride Grocery Store |
| | Dean Reffner | St. Brigid of Kildare Elementary School |
| | Paul Sheffield | St. Timothy Lutheran Church |
| | Beverly Schwartz | Studley Grange |
| | Al Sczepanski | Target |
| | Brian Shuler | Temple Beth El |
| | Glen O. Smith | Trinity Lutheran Church |
| | Harry Smith | United Church of Christ |
| | Allen Storr | WalMart Grocery Store |
| | Spence "Reid" Tait | Woodcrest Elementary School |
| | Mary Jane Ulbrich | |
| | Jason Wallace | |
| | Jean Williams | |
| | Linda Marie White | |

Midland County Emergency Food Pantry Network

2015 Board of Directors

Officers

| | |
|----------------|------------------|
| President | Angela Buske |
| Vice-President | Sally Ann Sutton |
| Secretary | Harry Smith |
| Secretary | Richard Helling |
| Treasurer | April Timm |

Representing

Blessed Sacrament Church
Chapel Lane Presbyterian Church
Church of the Brethren
Trinity Lutheran Church
St. Brigid of Kildare Church

Members-at-Large

Elaine Tobey
Kayleen Byrne
Debra Ahn
Andrew Ault
Douglas Van Hala
Connie Glave
Lisa Whyte
Pat Roush
Jessica Robison

Representing

Aldersgate United Methodist Church
Chemical Bank
Community Representative
First United Methodist Church
Memorial Presbyterian Church
Messiah Lutheran Church
Lisa Whyte, CPA
St. John's Episcopal Church
Wilson Law Office

Pantry Representatives

Laura Weber
Judy Dana/Billie Jo Parker
Victor Chichester
Terrah Johnson
Dennis Loyer
Earl Crawford
Diane Shank
Jim Forgie

Sponsors

Messiah Lutheran Church
Coleman Ministerial Assn.
Memorial Presbyterian Church
North Midland Family Center
St. John's Episcopal Church
Sanford United Methodist Church
West Midland Family Center
Wheeler Road Church of Christ

Pantry

Bullock Creek Outreach Pantry
Coleman Railway Center Pantry
HELP Pantry
North Midland Family Center Pantry
SAMS's Pantry
Sanford Pantry
West Midland Family Center Pantry
Wheeler Road Church of Christ Pantry

Ex Officio

| | |
|-------------|---------------------------|
| Coordinator | Colleen |
| Manager | Joanne Bober/Sandy Warner |

NONPROFIT
U.S. POSTAGE
PAID
MIDLAND, MI
PERMIT NO. 181



Midland County Emergency Food Pantry
P.O. Box 2521
Midland, MI 48641-2521

**Midland County
Emergency Food Pantry Network**

2015 Annual Report



Our Vision

"Always Food In Every Home"