



Midland County Emergency Food Pantry Network 2014 Annual Letter

Dear EFPN Supporters and Volunteers,

June, 2015

I want to start this letter by thanking you for allowing us to be able to serve your neighbors who are in need of food. We are honored that you have trusted our organization with your financial and food donations and your volunteer time.

In 2014, we hired a new manager, Joanne Bober, when our former manager left for a teaching position. We also hired a new substitute coordinator, Margie Kozuch. The running of our pantries depends on our coordinator interviewing and assigning clients to the pantries. If the coordinator and substitute were unavailable, the entire pantry operations would be greatly affected. We realized we needed another backup. Connie Glave volunteered to fill in when needed.

In 2014, we served 3192 households through our regular food program, which represents about an 8% increase from last year. We had 209,803 food and non-food items come into the network. These items were either donated, purchased from the Food Bank of Eastern Michigan, or purchased locally. This number does not include the items for the Backpack Buddies Program, Thanksgiving Program, or Mobile Food Pantries. Approximately 18,000 items/month went out through our eight pantries. With our food donations and expenditures, we can feed a family of four for a week for around \$85.00. This includes \$20.00 in gift certificates that they are given to buy perishable items. This is an amazing testament to the generosity of our supporters, the shopping skills and management of food by our pantry representatives, and the volunteers who work tirelessly to make us effective and efficient in helping those in need. The Coleman Pantry at Faith United Methodist Church merged with the pantry at the Coleman Family Center. This pantry is still part of the EFPN Network. We appreciate very much all the years Faith United Methodist Church hosted our pantry.

We continued to make great use of our warehouse space. The warehouse allows smaller pantries to have access to items that they could not obtain on their own. The warehouse has allowed us to receive small and large food donations which can be shared with all our pantries. Almost 15,000 items came into the warehouse in 2014.

We had approximately 740 children enrolled in our Backpack Buddies Program which distributed 22,940 backpacks over the course of the school year to 13 elementary schools. We could not do this without the support of the Midland County Public Schools and the countless volunteers at these schools that pack these backpacks each week. Many of the schools switched last year to plastic bags rather than traditional backpacks. Children who forgot to bring back their backpack were concerned they would not receive a new backpack of food. We also found the plastic bags are more hygienic and less conspicuous. We piloted a summer backpack program with Meridian Schools. Low income children received a backpack each time they read a certain number of books during the summer.

We expanded our senior delivery service. For many years, EFPN had a senior delivery service in partnership with the Department of Human Services providing seniors food during the winter months. It was decided to provide food for these homebound seniors for the entire year. We also sponsored eight mobile food pantries which served 1791 households.

We adopted a records retention policy and updated our client code of conduct and volunteer guidelines. We introduced electronic giving via our website. The referral process for the Thanksgiving Program was improved. In the past, a number of agencies would submit by paper or email the names of people to receive food for Thanksgiving. In the new process, all names are submitted electronically, making it easier to compare names to eliminate duplicates and generate mailing labels for recipients.

A professor at Delta College worked with her writing students to develop a cookbook that has recipes using items found at a pantry. The students worked with MSU Extension Service to review the recipes. Some students even tested the recipes. We reproduced the cookbook with a discount from Quick Reliable Printing. Our clients were very happy to not only get recipes using items obtained at the pantry but to receive a gift.

I think this quote from Mother Theresa helps express the work you have allowed us to do by giving us food, money, and time- "Alone I cannot change the world but I can cast a stone across the water and create many ripples". Thank you for working with us, having faith in us, and helping us cast stones to make many ripples to serve the lives of those in need.

Angela Buske
President

Joanne Bober
Manager

**Midland County EFPN
Statement of Activities
January 1, 2014 – December 31, 2014**

Ordinary Income		
Public Support and Grants		360,932.36
Investments, Interest & Indirect Support		5,254.16
Pantry Income		<u>18,374.62</u>
TOTAL INCOME		384,561.14
Expenses		
Accounting Fees		4,850.54
Facilities and Equipment		9,387.90
Food & Supplies		
Gift Certificates	27,500.00	
Medical/Nutrition	10,317.50	
Venison Processing	1,971.00	
Backpack	47,020.33	
Thanksgiving	9,708.40	
Mobile Pantry	8,724.17	
Regular Pantry	<u>178,041.08</u>	
Total Food and Supplies		283,282.48
Operations*		18,872.05
Other Expenses		2,177.36
Payroll Expenses		<u>36,704.53</u>
TOTAL EXPENSES		355,274.86
Change in temporarily restricted net assets		29,286.28

**Midland County EFPN
Statement of Financial Position
January 1, 2014 – December 31, 2014**

Assets		
Current Assets		
Checking/Savings		254,150.62
Other Current Assets		
Gift Certificates	12,080.00	
Inventory	39,718.10	
Story Gift Cards	<u>900.00</u>	
Total Other Current Assets		52,698.10
Other Assets		
MACF Endowment Fund		<u>41,712.35</u>
TOTAL ASSETS		<u>348,561.07</u>
Liabilities & Equity		
Current Liabilities		
Accounts Payable	12,436.70	
Accrued Compensation	515.91	
Accrued SUTA, FICA & St. Withholding	<u>556.63</u>	
Total Current Liabilities		13,509.24
Equity		
Network Unrestricted Assets		
Board Designated	41,712.35	
Undesignated Funds	<u>152,469.83</u>	
Total Network Unrestricted Assets		194,182.18
Temp. Restricted Net Assets		
Backpack	12,314.87	
Mobile Pantry	3,870.96	
Network Food Program	75,461.36	
Thanksgiving Baskets	<u>19,936.18</u>	
Total Temp. Restricted Net Assets		111,583.37
Net Income		<u>29,286.28</u>
Total Equity		<u>335,051.83</u>
TOTAL LIABILITIES & EQUITY		<u>348,561.07</u>

* Operations expenses include office supplies, printing & copying, telephone, Internet, postage, insurance and rent

Financial numbers reviewed by the accounting firm Yeo & Yeo

**Midland County Emergency Food Pantry Network
A Summary Report for 2014 For All Network Pantries and Programs**

NETWORK PANTRY REFERRALS

	Regular Program *	Student Assistance	Special Elderly Assistance	Emergency Boxes
Households	3192	13/month	13/month	94
People	9968	24/month	13/month	
# of \$10 Gift Cert's)	5195			

* includes 14 homeless

OTHER NETWORK PROGRAMS

Thanksgiving	Mobile Food Pantry	Back Pack	Medical Nutrition
367	1791		138**
1280	5369	740	138
753			

** 257 cases of medical nutrition supplement

PANTRY USAGE

Pantry	# of Households	# of People
HELP	1261	3485
SAMS	1189	3828
Coleman	178	613
Sanford	149	469
West Mid. Family Center	144	521
Bullock Creek Outreach	123	379
Wheeler Rd Church of Christ	85	310
North Mid. Family Center	61	250

FOOD AND NON FOOD INVENTORY

Food/Non Food Sources for Regular Program	# of Items
Donated	96703
Purchased Locally	38606
Purchased from Food Bank	74494
Total items in	209803
Total items out to clients *	217630
* Items out/month	18136

CLIENT'S PRIMARY INCOME SOURCE

Income Source	# of Households
Social Security	771
SSI	609
Part Time Job	426
DHS Programs	391
None	341
Full Time Job	328
Disability	200
Unemployment Comp.	71
Retirement	52

CHILDREN ASSISTED THROUGH REGULAR PROGRAM

Ages of Children	# of Children
Infants Under 2	568
Children 2-12	1937
Teenagers	1402

GENDER Of HEAD Of HOUSEHOLDS

Heads of Households	
Male	885
Females	2307

Supporters of EFPN Network Pantries and Programs

We are very grateful to all of our supporters. Every gift is needed and welcomed. Every person who gives time, money or in-kind donations is a vital part of our organization. We have many individuals who support our Network. In order to save printing costs, we have only listed supporting businesses, organizations and churches. We make every effort to be complete in maintaining our list of donors. If we have inadvertently left off your business, organization or church, please let us know.

Monetary Donors to EFPN Network

Aldersgate United Methodist Church
Assumption Blessed Virgin Mary Church
AT & T United Way Employee Giving Campaign
Blessed Sacrament Church
Chapel Lane Presbyterian Church
Church Women United
Church World Service
Dr. Daniel Clement, DDS
DaVita Dialysis
Family Fare Grocery Store
Feinstein Foundation
First United Methodist Church
GWRRRA Chapter V-MI
H.E. Lennon Inc
Holy Scripture Lutheran Church
Homer United Methodist Church
James R. and Anita Horne Jenkins Family Foundation
JC Penney Silicon Valley Community Foundation
Kroger Co.
LaLonde's Markets
Meijer Inc.
Memorial Presbyterian Church
Midland Area CROP Hunger Walk
Midland Church Of The Brethren
Midland Civitan Club
Midland Jaycees
Midland Lions Club Charities, Inc
Network For Good
Our Lady of Grace Church
Philanthropic Education Organization (PEO)
People to People
Poseyville United Methodist Church
Priority Health
Psi Iota Xi
"Spring Into Caring" Luncheon-Mien and Nilsa Fundraising Event
St John's Lutheran Church
The Lubrizol Foundation
Trinity Lutheran Church
Truist
United Church Of Christ
Valley Society of Human Resource Management
Wheeler Road Church of Christ

In-Kind Donors to EFPN Network

Aldersgate United Methodist Church
Abundant Life Apostolic Church
Asset Brokers and Loan
Assumption of the Blessed Virgin Mary Church
Blessed Sacrament - YM and Children's Faith Formation
Chestnut Hill Elementary School 3rd Grade Class
Chippewa Nature Center -venison donation
Community Alliance for Youth Services
Culture of Understanding
Culver's Restaurant
Dow Chemical CCLG group
Dow Corning Tennis Classic
Dow High Music Parents
Dr. Daniel Clement, DDS
Food Bank of Eastern Michigan
Girl Scout Troop 50754
Global Tan
Hidden Harvest
LaLonde's Market
Mid Michigan Community Action Agency
Midland 100 Club
Midland Figure Skating Club
Midland Public Schools Administration Office
Michigan State University Extension Service
Nat'l Assoc. of Letter Carriers Food Drive, Branch 2317
Northwind Forest Apartments
Open Door
People to People
Psi Iota Xi
St. Brigid of Kildare Church
Stamford LP Gas
Tata Roche Contract
Temple Beth El
Church of Jesus Christ of Latter-day Saints
Toni and Trish House
United Church of Christ
Valley Society of Human Resource Management
Woodcrest Elementary
Xi Alpha Alpha

Grants

Allen Foundation (towards Backpack Buddies Program)
Blessed Sacrament Church (towards coordinator's salary)
Chemical Bank (office equipment and software)
Midland Kiwanis Foundation (towards Backpack Buddies Program)
Midland Noon Rotary (towards Backpack Buddies Program)

Supporters of EFPN Network Pantries and Programs

Bullock Creek Outreach <i>sponsored by Messiah Lutheran Church</i>	Help Pantry <i>sponsored by Memorial Presbyterian Church</i>	SAMS Pantry <i>sponsored by St. John's Episcopal Church</i>
<p>Bullock Creek Elementary School Bullock Creek High School Messiah Lutheran Church Pine River Elementary Father/Daughter Dance</p> <p style="text-align: center;">Coleman Pantry <i>sponsored by Coleman Ministerial Association</i></p> <p>Coleman Church of God Coleman City Hall Coleman Dollar General Coleman Eastern Stars Coleman Masonic Lodge Coleman Railway Center Coleman Schools Coleman Senior Citizens Coleman Variety Show Coleman VFW Coleman Volunteer Fire Department Coleman Wesleyan Church Community of Christ Church Dana Carpet Faith United Methodist Church Huhtamaki J Ranck Electric Keith Cozat Construction Kevin Burn Septic Service North Bradley Church of God O'Laughlin Funeral Home Pizza Mans Robinson Industries Inc Subway Coleman Saginaw Catholic Diocese Tigner Printing</p> <p>North Midland Family Center</p> <p>Assumption of the Blessed Virgin Mary Church Feeny Chrysler Jeep Dodge Hope United Methodist Church Midland Community Center</p>	<p>Assumption of the Blessed Virgin Mary Church Blessed Sacrament Church Chapel Lane Presbyterian Church Chippewa Nature Center Heirloom Garden Church of the Brethren Dow Chemical Larkin Labs Eastlawn Elementary School Edward Jones Family Fare Grocery Store First Baptist Church Girl Scout Troop 50339 Girl Scout Troop 50834 Happy Hands 4H Holy Family Episcopal Church Kiwassee Kiwanis Club Memorial Presbyterian Church Memorial Presbyterian Church Women's Group Memorial Presbyterian Church Voyagers Midland Garden Club Michigan Jazz Trail Midland High School Midland Jaycees Temple Beth El The Open Door The Peter and Dorothy A. Solomon Foundation Trinity Lutheran Church Unitarian Universalist Church</p> <p style="text-align: center;">WRCC <i>sponsored by Wheeler Road Church of Christ</i></p> <p>Big Boy Restaurant Our Redeemer Evangelical Free Church Wheeler Road Church of Christ</p> <p style="text-align: center;">West Midland Family Center</p> <p>Calvary Baptist Church Gordonville United Methodist Church Homer United Methodist Church Members First Credit Union</p>	<p>Aldersgate United Methodist Church H.E. Lennon Inc. Holy Family Episcopal Church Jefferson Middle School Kiwassee Kiwanis Midland County Association of Retired School Personnel Midland Figure Skating Club Old Oak Trail Booster Club Philanthropic Education Organization Pine River Friends Psi Iota Xi Sorority St. Brigid of Kildare Church St. John's Episcopal Church Trinity Lutheran Church Trinseo United Church of Christ</p> <p style="text-align: center;">Sanford Pantry <i>sponsored by Sanford United Methodist Church</i></p> <p>American Legion Post 443 Community of Christ Church Curves of Midland Dow Corning Corporation Meridian Elementary School Meridian Girl Scouts Troop 50350 Meridian High School Student Council Old Oak Trails Our Lady of Grace Church Sanford Boy Scouts Sanford United Methodist Church St. Paul Lutheran Church</p> <p style="text-align: center;">Mobile Food Pantry</p> <p>Blessed Sacrament Church City of Midland-Civic Arena Coleman Faith United Methodist Church Family Fare Grocery Store Food Bank of Eastern Michigan Hidden Harvest Messiah Lutheran Church Midland Chapter Thrivent For Lutherans Midland Lions Club Midland Steelworkers Union Hall Midland-Gladwin Central Labor Council North Midland Family Center Trinity Lutheran Church West Midland Family Center</p>

Supporters of EFPN Network Pantries and Programs

Gifts in Honor Of	Gifts in Memory of	Thanksgiving Program
<p>Maggie Acker Mien Ahrens Dr. Agnes Alikpala Lucy Aspiras Mary Bommerito Nicki Bauer and Peter Wright Ester Bargar Karen Burow Dr. Dale Davis Dr. Lisa Davis Greg Dorrien Roy and Joan Gibson Connie Glave Deloras Goulet Mr. and Mrs. Ronald Granzo Sandy Granzo Jeff Green Bernadette Hanay Alan Isquith Lois Kagel James and Jean Karpicke Jean Kellom Dr. Rosario Laserna Marjorie E. Lyons Rosario Marinas The Reverend Wally Mayton Rebecca Mayton and Andrew Moore Alice McHugh Cristina Mendoza Virgilio and Purita Mendoza Lorenzo Ortiz Mary Perry Jill and Scott Phillips David and Donna Richards Frank and Ellen Riggle Ron and Amy Sheffield Sally Ann Sutton Anne Swan Cola and Jerry Sweebe Thayre and Katie Talcott</p> <p>BackPack Buddies</p> <p>Delta Sigma Theta Sorority, Inc Dow Corning Hairy for Charity Group C. J Strosacker Foundation First United Methodist Church James R. and Anita Horne Jenkins Family Foundation Memorial Presbyterian Church Midland Civitan Club Midland Lions Club Midland Rotary Club Presbyterian Women Sanford United Methodist Church Spherion Staffing St. Brigid of Kildare School-Public Speaking Group Studley Grange Midland County Public Schools</p>	<p>Bob Anderson Marlene Baker Robert Barnum Orrin Barrett Don Beshgetoor Colin Broddle C. Dale Brown Jean Bugaj Charles Burton Dale and Pat Bywater Padraid Bywater Claud Childress Gerald Clark Diane Condon John and Eva Dauer Harry Daykin J. C. DeBoer Robert Doring Mary Jean Eadie Laura and Bill Fowley Shirley Gransden Lawrence and Thelma Grant Ruth Hitchcock Robert W. Jackson George Klumb Harold Krauchenko Samuel Carl Langston Joanne Laning David LaValley Edward Lee Pat McKinley Martha McDermott Lyle Dean Mason Bonnie Mellema Ernesto Mendoza Jeff Mitin Irene Nyquist Aurora Ortiz John Pangborn Larry Pillepich Nicolas Rapanos Doris Reside Myrtle Grace Roe Tom Rogers Rosemary Stein M. Allen Storr Jo Szagesh John Swantek Francis Tinkis Mary F. VanAlsten Sam Vranish Edward T Wall</p>	<p>Adams Elementary School Aldersgate United Methodist Church Assumption of the Blessed Virgin Mary Church Blessed Sacrament Church and School Chapel Lane Presbyterian Church Chestnut Hill Elementary School Church of Jesus Christ of Latter-day Saints Church of the Brethren Dr. Brian Bailey DDS Dr. Cynthia Skiba - DDS Dr. Kathryn Winkel DDS Dr. McLaren and McLaren DDS Dr. Michael Smith DDS Dr. Jeffrey Dulude DDS Dr. Michael Holden DDS Emmanuel Baptist Church Family Fare Grocery First Church of Christ Scientist First United Methodist Church Gordon Foods Gordonville United Methodist Church Grace Bible Church Hands of Hope Holy Scripture Lutheran Church Homer United Methodist Church Jack's Fruit Market Jefferson Middle School Kiwasssee Kiwanis Kroger LaLonde's Market Mapleton United Methodist Church Meijer Inc. Memorial Presbyterian Church Midland Cogeneration Venture Midland County DHS Midland Daily News Midland High Key Club Midland Morning Rotary Club Midland Public Schools Bus Garage Mt. Haley Church of God New Hope Community Church of God Our Lady of Grace Church Our Redeemer Evangelical Free Church Pine River Elementary School Plymouth Elementary School Poseyville United Methodist Church Sanford Community of Christ Church Sanford Food Center Sanford United Methodist Church Save-A-Lot St. Timothy Lutheran Church Target Corporation Temple Beth El Trinity Lutheran Church United Church of Christ Wal-Mart Women of ELCA - St. Timothy Lutheran Church Women of Floyd Church of God Woodcrest Elementary School</p>

Midland County Emergency Food Pantry Network

2014 Board of Directors

Officers

President	Angela Buske
Vice-President	Sally Ann Sutton
Secretary	Harry Smith
Treasurer	April Timm

Representing

Blessed Sacrament Church
Chapel Lane Presbyterian Church
Church of the Brethren
St. Brigid of Kildare Church

Members-at-Large

Elaine Tobey
Deborah Ahn
Kayleen Byrne
Jessica Robison

Andrew Ault
Douglas Van Hala
Karen Dastick
Connie Glave
Lisa Whyte
Dennis Loyer
Richard Helling

Representing

Aldersgate United Methodist Church
Community Representative
Community Representative, Chemical Bank
Community Representative,
Wilson Law Office
First United Methodist Church
Memorial Presbyterian Church
Memorial Presbyterian Church
Messiah Lutheran Church
St. Brigid of Kildare Church
St. John's Episcopal Church
Trinity Lutheran Church

Pantry Representatives

Laura Weber
Judy Dana
Vic Chichester
Terrah Johnson
Pat Roush
Earl Crawford
Judy Wirtz
Jim Forgie

Sponsors

Messiah Lutheran
Coleman Ministerial Assn.
Memorial Presbyterian Church
North Midland Family Center
St. John's Episcopal Church
Sanford United Methodist
West Midland Family Center
Wheeler Road Church of Christ

Pantry

Bullock Creek Pantry
Coleman Pantry
HELP Pantry
North Midland Pantry
SAMS's Pantry
Sanford Pantry
West Midland Pantry
Wheeler Road Church of Christ Pantry

Ex Officio

Coordinator	Colleen
Manager	Kristina Garski/Joanne Bober

NONPROFIT
U.S. POSTAGE
PAID
MIDLAND, MI
PERMIT NO. 181



Midland County Emergency Food Pantry
P.O. Box 2521
Midland, MI 48641-2521

**Midland County
Emergency Food Pantry Network**

2014 Annual Report



Our Vision

"Always Food In Every Home"