

Delta Sigma Theta Sorority, Inc. – Saginaw Alumnae Chapter
Profit and Loss Budget Overview
Proposed 2020 – 2021 Fiscal Year Budget

	<u>Jul '20 – Jun '...</u>
Ordinary Income/Expense	
Income	
5000 — Operating Income	
5100 — Chapter	
5104 — Chapter Dues – Current FY	7,350.00
5106 — Grants	4,000.00
	<u>11,350.00</u>
Total 5100 — Chapter	
	<u>11,350.00</u>
Total 5000 — Operating Income	11,350.00
5500 — Fundraising – Income	
5502 — Scholarship	
5580 — Ernestine Mack-Clark Delta Doll	
5582a — Youth Tickets	250.00
5581 — Advertisements	5,300.00
5582 — Adult Tickets	5,280.00
5583 — Sales	250.00
	<u>11,080.00</u>
Total 5580 — Ernestine Mack-Clark Delt...	
	<u>11,080.00</u>
Total 5502 — Scholarship	11,080.00
5503 — SAC Fundraiser	
5510 — Crimson & Creme Cotillion	
5516a — Tickets (Pearls)	3,840.00
5512a — Advertisement & Patrons(Pearls)	4,400.00
5512 — Chapter Members Advertiseme...	4,160.00
5513 — Children Tickets	250.00
5516 — Chapter Member Tickets	1,200.00
	<u>13,850.00</u>
Total 5510 — Crimson & Creme Cotillion	
	<u>13,850.00</u>
Total 5503 — SAC Fundraiser	13,850.00
Total 5500 — Fundraising – Income	<u>24,930.00</u>
Total Income	<u>36,280.00</u>
Gross Profit	36,280.00
Expense	
6000 — Operating Expense	
6100 — Committees	
6120 — Executive Board	
6121a — Donations	150.00
6121 — Advertisements	400.00
6121e — Operating Cost	204.00
6122 — Conventions/Conferences	
6122b — Registration	3,040.00
	<u>3,040.00</u>
Total 6122 — Conventions/Conferences	3,040.00

9:26 PM
June 13, '20

Delta Sigma Theta Sorority, Inc. – Saginaw Alumnae Chapter
Profit and Loss Budget Overview
Proposed 2020 – 2021 Fiscal Year Budget

	<u>Jul '20 – Jun '...</u>
6123 — Liability and Bonding Insurance	800.00
6124 — Memberships	170.00
6125 — Printing and Publishing	280.00
6126 — Postage	50.00
6128 — Rental	1,374.00
6129 — Supplies	150.00
Total 6120 — Executive Board	<u>6,618.00</u>
6130 — Delta GEMS Youth Group	
6131 — Activities	
6131f — Cultural Activity	170.00
Total 6131 — Activities	<u>170.00</u>
6132 — Monetary Awards	240.00
6138 — Marketing	
6138c — Advertisements	200.00
6138 — Marketing - Other	50.00
Total 6138 — Marketing	<u>250.00</u>
6139 — Supplies	340.00
Total 6130 — Delta GEMS Youth Group	<u>1,000.00</u>
6140 — Finance	
6141 — Bank Fee	168.00
6144 — Postage	44.00
6147 — Supplies	95.00
Total 6140 — Finance	<u>307.00</u>
6150 — Physical and Mental Health	
6151 — Power Play	
6151a — Entertainment	160.00
6151b — Food	200.00
6151c — Insurance	100.00
6151d — Printing and Publishing	70.00
6151e — Activities & Supplies	3,470.00
Total 6151 — Power Play	<u>4,000.00</u>
Total 6150 — Physical and Mental Health	4,000.00
6160 — Scholarship and Standards	
6160a — DST Family Scholarship	250.00
6160b — Event Sponsorships	150.00
6162 — Printing and Publishing	10.00
6163 — Scholarships	4,500.00
6165 — Postage	30.00
Total 6160 — Scholarship and Standards	<u>4,940.00</u>
6170 — Delta Dears and Friends	
6172 — Food	150.00

9:26 PM
June 13, '20

Delta Sigma Theta Sorority, Inc. – Saginaw Alumnae Chapter
Profit and Loss Budget Overview
Proposed 2020 – 2021 Fiscal Year Budget

	<u>Jul '20 – Jun '...</u>
6174 — Supplies	100.00
6175 — Insurance (Delta Dears)	100.00
6177 — Printing / Advertisement	<u>50.00</u>
Total 6170 — Delta Dears and Friends	400.00
6180 — Sisterhood	
6181 — Activities	200.00
6182 — Gifts	125.00
6184 — Bereavement	<u>200.00</u>
Total 6180 — Sisterhood	525.00
6190 — Social Action	
6191 — Operating Supplies & Activities	<u>250.00</u>
Total 6190 — Social Action	250.00
6200 — Technology	
6202 — Hosting/Domain	<u>250.00</u>
Total 6200 — Technology	250.00
6220 — Dr. Betty Shabazz Academy	
6221 — Supplies	<u>500.00</u>
Total 6220 — Dr. Betty Shabazz Academy	500.00
6240 — READing Project	
6240a — Educational Material	<u>350.00</u>
Total 6240 — READing Project	350.00
6280 — Collegiate Transition	
6283 — Sponsorships	<u>200.00</u>
Total 6280 — Collegiate Transition	<u>200.00</u>
Total 6100 — Committees	<u>19,340.00</u>
Total 6000 — Operating Expense	19,340.00
6500 — Fundraising – Expense	
6501 — SAC Fundraising Exp	
6510 — Crimson & Creme Cotillion	
6510c — Delta Pearls Monetary Awards	750.00
6510b — Delta Pearls Supplies	100.00
6510a — Delta Pearls Activities	200.00
6511 — Decorations	700.00
6512 — Contractual Services	
6512b — Pictures	<u>600.00</u>
Total 6512 — Contractual Services	600.00
6513 — Entertainment	400.00
6514 — Insurance	200.00
6515 — Food	5,470.00

9:26 PM
June 13, '20

Delta Sigma Theta Sorority, Inc. – Saginaw Alumnae Chapter
Profit and Loss Budget Overview
Proposed 2020 – 2021 Fiscal Year Budget

	<u>Jul '20 – Jun '...</u>
6516 — Gifts (Non Deltas)	450.00
6517a — Graphic Design	500.00
6517 — Printing and Publishing	1,000.00
6519 — Cotillion Supplies	<u>100.00</u>
Total 6510 — Crimson & Creme Cotillion	<u>10,470.00</u>
Total 6501 — SAC Fundraising Exp	10,470.00
6503 — Scholarship Fundraising Expense	
6570 — Ernestine Mack–Clark Delta Doll	
6570a — Gifts, Trophies & Metals	250.00
6570b — Activities	300.00
6571 — Supplies	100.00
6576 — Rental & Food	5,260.00
6578 — Monetary Awards	<u>500.00</u>
Total 6570 — Ernestine Mack–Clark Delta...	<u>6,410.00</u>
Total 6503 — Scholarship Fundraising Exp...	<u>6,410.00</u>
Total 6500 — Fundraising – Expense	<u>16,880.00</u>
Total Expense	<u>36,220.00</u>
Net Ordinary Income	<u>60.00</u>
Net Income	<u><u>60.00</u></u>