

Delta Sigma Theta Sorority, Inc.

Saginaw Alumnae Chapter

2020/2021 Proposed Budget v1

	Scholarship Budget	Chapter Budget	Total Budget	
Local Dues		7,350	7,350	<i>47 Regular / 3 Reclaimed Sorors</i>
Reimbursement Grant		4,000	4,000	
Operating Cost	(4,940)	(14,400)	(19,340)	
Operating Net Income	(4,940)	(3,050)	(7,990)	
Fundraising Income	24,930	-	24,930	
Fundraising Expense	(16,880)	-	(16,880)	
Fundraising Net Income	8,050	-	8,050	<i>Joint Event - EMC Dela Doll & Cotillion</i>
NET	3,110	(3,050)	60	

Memo:

FUNDRAISER EVENTS	Scholarship Net	Chapter Net	
White Party		-	<i>Tabled for 2020 - 2021</i>
Thelma Poston Golf Classic	-		<i>Event would not occur before June-2021</i>
Sweetheart Ball		-	<i>Committee Recommendation to table until 2022</i>
Crimson and Crème Cotillion	3,380		<i>Joint Event planned date Sunday, April 25 2021</i>
Ernestine Mack-Clark Delta Doll	4,670		<i>Joint Event (w/Cotillion)</i>
Fit Fun		-	<i>Tabled for 2020 - 2021</i>
Crimson and Crème' Brunch		-	<i>Tabled for 2020 - 2021</i>
Ways and Means Committee		-	<i>Discuss other potential fundraising activities</i>
Fundraisers Net	8,050	-	

Chapter Essential Expenses

<i>National</i>	<i>Insurance/Fees & National Convention</i>	<i>3,840.00</i>
<i>Chapter</i>	<i>Scholarships</i>	<i>4,750.00</i>
		<u><i>8,590.00</i></u>

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2020/2021 Proposed Budget

Current FY Amended Budget

Quick Summary - Committees Budget Comparison

		\$ 36,280.00	\$ 36,220.00	\$ 60.00	\$ 68,864.00	\$ 66,824.75	\$ 2,039.25
Committee	Alignment	Revenue	Expense	NET	Revenue	Expense	NET
Executive Board (incl Pan-Hel)	Operations		\$ 6,618.00	\$ (6,618.00)		\$ 7,590.00	\$ (7,590.00)
Finance	Operations		\$ 307.00	\$ (307.00)		\$ 200.00	\$ (200.00)
Technology	Operations		\$ 250.00	\$ (250.00)		\$ 654.00	\$ (654.00)
Publicity and Communications	Operations		\$ -	\$ -		\$ 375.00	\$ (375.00)
Scholarship	Operations		\$ 190.00	\$ (190.00)		\$ 320.00	\$ (320.00)
Scholarship	Scholarship Awards		\$ 4,750.00	\$ (4,750.00)		\$ 7,250.00	\$ (7,250.00)
EMC - Miss Delta Doll	Fundraising - Scholarship	\$ 11,080.00	\$ 6,410.00	\$ 4,670.00	\$ 6,700.00	\$ 1,875.00	\$ 4,825.00
Crimson & Crème - Cotillion	Fundraising - Scholarship	\$ 13,850.00	\$ 10,470.00	\$ 3,380.00	\$ 16,600.00	\$ 13,000.00	\$ 3,600.00
Thelma Poston Golf Classic	Fundraising - Scholarship	\$ -	\$ -	\$ -	\$ 11,064.00	\$ 6,464.00	\$ 4,600.00
Sweetheart Ball (Red Soiree)	Fundraising - Scholarship	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 6,550.00	\$ 950.00
Fit Fun Dollars for Scholars	Fundraising - Scholarship	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 800.00	\$ 700.00
Fundraising & Delta Store	Operations	\$ -	\$ -	\$ -	\$ 3,250.00	\$ -	\$ 3,250.00
White Party	Operations	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 2,560.00	\$ 2,440.00
Crimson & Crème - Praise Brunch	Operations	\$ -	\$ -	\$ -	\$ 7,875.00	\$ 4,875.00	\$ 3,000.00
Local Dues - Operations	Operations	\$ 7,350.00		\$ 7,350.00	\$ 8,750.00		\$ 8,750.00
Dr. Betty Shabazz Academy	Operations		\$ 500.00	\$ (500.00)		\$ 500.00	\$ (500.00)
EMBODI	Operations		\$ -	\$ -		\$ 500.00	\$ (500.00)
Project SEE	Operations		\$ -	\$ -		\$ 450.00	\$ (450.00)
READing	Operations		\$ 350.00	\$ (350.00)		\$ 700.00	\$ (700.00)
Arts and Letters	Operations		\$ -	\$ -		\$ 100.00	\$ (100.00)
Collegiate Transition	Operations		\$ 200.00	\$ (200.00)		\$ 300.00	\$ (300.00)
Delta GEMS	Operations		\$ 1,000.00	\$ (1,000.00)	\$ 625.00	\$ 5,436.75	\$ (4,811.75)
Delta ERT (Emergency Response Team)	Operations		\$ -	\$ -		\$ 50.00	\$ (50.00)
Heritage and Archive	Operations		\$ -	\$ -		\$ 250.00	\$ (250.00)
International Awareness	Operations		\$ -	\$ -		\$ 250.00	\$ (250.00)
May Week	Operations			\$ -			\$ -
Founders Day	Operations			\$ -			\$ -
Physical and Mental Health	Operations		\$ 4,000.00	\$ (4,000.00)		\$ 1,550.00	\$ (1,550.00)
Reimbursement Grant - PowerPlay	Operations	\$ 4,000.00		\$ 4,000.00	\$ -		\$ -
Political and Social Action	Operations		\$ 250.00	\$ (250.00)		\$ 750.00	\$ (750.00)
Program Planning & Development	Operations		\$ -	\$ -		\$ 775.00	\$ (775.00)
Delta DEARS	Operations		\$ 400.00	\$ (400.00)		\$ 1,400.00	\$ (1,400.00)
Sisterhood	Operations		\$ 525.00	\$ (525.00)		\$ 1,300.00	\$ (1,300.00)
	Chapter Total	\$ 36,280.00	\$ 36,220.00	\$ 60.00	\$ 68,864.00	\$ 66,824.75	\$ 2,039.25
	Scholarship Awards	\$ -	\$ 4,750.00	\$ (4,750.00)	\$ -	\$ 7,250.00	\$ (7,250.00)
	Fundraising - Scholarship	\$ 24,930.00	\$ 16,880.00	\$ 8,050.00	\$ 43,364.00	\$ 28,689.00	\$ 14,675.00
	Operations	\$ 11,350.00	\$ 14,590.00	\$ (3,240.00)	\$ 25,500.00	\$ 30,885.75	\$ (5,385.75)