

Delta Sigma Theta Sorority Inc.  
Saginaw Alumnae Chapter  
**Fundraising Models**

Model		1	2	3	4
			Promised	Projected	2019/2020
<b>Membership Dues - March</b>					
	Members	35	45	55	60
	Reclaimed Members	1	3	3	6
	Local Dues	\$ 5,350	\$ 7,050	\$ 8,550	\$ 9,600
<b>Fundraisers (Soror participation rate)</b>					
		30%	30%	30%	30%
Scholarship	<b>Thelma Poston Scholarship Golf Classic - August (last Saturday)</b>				
	Hole Sponsors - \$150	\$ 1,575	\$ 2,025	\$ 2,475	\$ 2,700
Scholarship	<b>Crimson and Crème Cotillion - May</b>				
	Delta Doll Participants	8	10	11	12
	Delta Pearl Participants	9	12	14	15
	Soror Page	14	19	23	26
	Delta Doll Participants - \$300 ads	\$ 2,400	\$ 3,000	\$ 3,300	\$ 3,600
	Delta Pearl Participants - \$350 ads	\$ 3,150	\$ 4,200	\$ 4,900	\$ 5,250
	Soror Page - \$80	\$ 1,120	\$ 1,520	\$ 1,840	\$ 2,080
Operating	<b>Sweetheart Dance - February (Valentine Day)</b>				
	Net Profit	\$ 1,000	\$ 1,500	\$ 2,000	\$ 2,500
Restricted	<b>Grant - PowerPlay (restricted)</b>	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	Total Revenue	\$ 18,595	\$ 23,295	\$ 27,065	\$ 29,730